

**CERTIFICATE**

2012

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

**ELM MILLS TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	10,197	9,537	3.474
Road	68-518c	5	64,000	58,413	21.279
Fire	80-1503	6	7,977	7,093	2.584
Special Machinery		5			
<b>Totals</b>		xxxxxx	82,174	75,042	27.337
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,745,067				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: 7-11 2011

*Rolli Wulky*  
County Clerk

*Mark L. Schooley*  
*Phil Ziegler*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.

First levy in \_\_\_\_\_.

ELM MILLS TOWNSHIP

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>76,945</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>76,945</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>12,310</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>41,766</u>	
5b. Personal Property 2010	- <u>42,827</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>12,310</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,749,002</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,736,692</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00450</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>346</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>77,291</u>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>77,291</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ELM MILLS TOWNSHIP

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	9,091	587	1	71	0
Debt Service	0	0	0	0	0
Road	60,119	3,878	9	471	0
Fire	7,735	499	1	61	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	76,945	4,964	11	603	0

County Treasurer's Motor Vehicle Estimate 4,964

County Treasurer's Recreational Vehicle Estimate 11

County Treasurer's 16/20M Vehicle Estimate 603

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06451

Recreational Vehicle Factor 0.00014

16/20M Vehicle Factor 0.00784

Slider Factor 0.00000

ELM MILLS TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	392	115	1
Receipts:			
Ad Valorem Tax	8,969	9,091	xxxxxxxxxxxxxxxxxx
Delinquent Tax	80		
Motor Vehicle Tax	489	625	587
Recreational Vehicle Tax	1	7	1
16/20 M Vehicle Tax	73	81	71
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		279	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,612</b>	<b>10,083</b>	<b>659</b>
<b>Resources Available:</b>	<b>10,004</b>	<b>10,198</b>	<b>660</b>
Expenditures:			
Officers Pay	1,675	600	600
Salaries & Wages	164	2,500	2,500
Employee Benefits			
Supplies	2,678	2,957	2,983
Equipment			
Buildings Maintenance	299	600	600
Insurance	2,316	3,000	3,000
Publication		60	60
Elm Mills Recreation		100	100
US Treasurer	2,757		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		380	354
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,889</b>	<b>10,197</b>	<b>10,197</b>
Unencumbered Cash Balance Dec 31	115	1	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,197	10,197	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	10,197
		Tax Required	9,537
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			9,537

ELM MILLS TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,024	507	0
Receipts:			
Ad Valorem Tax	59,430	60,119	xxxxxxxxxxxxxxx
Delinquent Tax	563		
Motor Vehicle Tax	4,205	4,150	3,878
Recreational Vehicle Tax	10	46	9
16/20M Vehicle Tax	500	537	471
Slider			0
Special Highway/Gasoline Tax	1,434	1,229	1,229
Foley Equipment	663	3,301	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>66,805</b>	<b>69,382</b>	<b>5,587</b>
<b>Resources Available:</b>	<b>70,829</b>	<b>69,889</b>	<b>5,587</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	10,939	14,000	14,000
Employee Benefits		1,000	1,000
Road Maintenance	5,068	14,728	14,728
Road Materials	21,152	18,708	18,708
Equipment	3,025	17,501	11,943
Insurance			
Noxious Weed	2,716		
Contractual	9,950		
Transfer to Special Machinery	17,472		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		2,512	2,181
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>70,322</b>	<b>69,889</b>	<b>64,000</b>
Unencumbered Cash Balance Dec 31	507	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	70,322	69,889	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			64,000
Tax Required			58,413
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			58,413

**Special Machinery**

K.S.A. 68-141g	<b>2010 Actual Year</b>
Unencumbered Cash Balance, Jan 1	73,863
Transfers from:	
Road Fund	17,472
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	836
Other	
<b>Resources Available:</b>	<b>92,171</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>92,171</b>

ELM MILLS TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Fire	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	323
Receipts:			
Ad Valorem Tax	7,107	7,735	xxxxxxxxxxxxxx
Delinquent Tax	67		
Motor Vehicle Tax	499	496	499
Recreational Vehicle Tax	1	5	1
16/20 M Vehicle Tax	72	64	61
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,746</b>	<b>8,300</b>	<b>561</b>
<b>Resources Available:</b>	<b>7,746</b>	<b>8,300</b>	<b>884</b>
Expenditures:			
Salaries & Wages	7,746	7,977	7,714
Neighborhood Revitalization Rebate			263
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,746</b>	<b>7,977</b>	<b>7,977</b>
Unencumbered Cash Balance Dec 31	0	323	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,157	8,300	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,977
		Tax Required	7,093
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	7,093

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2012

The governing body of  
**ELM MILLS TOWNSHIP**  
**BARBER COUNTY**

will meet on August 1, 2011 at 7:00 P.M. at Phil Ziegler Residence, 2 NW Broken Arrow West, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Phil Ziegler Residence 2 NW Broken Arrow West, Medicine Lodge, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,889	3.522	10,197	3.256	10,197	9,537	3.469
Road	70,322	23.412	69,889	21.533	64,000	58,413	21.249
Fire	7,746	2.799	7,977	2.770	7,977	7,093	2.580
Special Machinery							
Totals	87,957	29.733	88,063	27.559	82,174	75,042	27.298
Less: Transfers	17,472		0		0		
Net Expenditure	70,485		88,063		82,174		
Total Tax Levied	81,487		76,945		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,740,562		2,791,983		2,749,002		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Max L. Schooley* Trustee  
Township Officer

ELM MILLS TOWNSHIP

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	9,537	3.469	354
Debt Service			
Road	58,802	21.390	2,181
Fire	7,093	2.580	263
0			
0			
0			
0			
0			
TOTAL	75,432	27.440	2,798

2011 July 1 Valuation: 2,749,002

Valuation Factor: 2,749.002

Neighborhood Revitalization Subj to Rebate: 101,955

Neighborhood Revitalization factor: 101.955

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



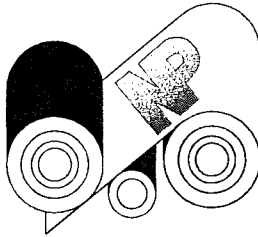
**PROOF OF PUBLICATION  
STATE OF KANSAS. BARBER COUNTY**

**Kevin Noland**

of lawful age, being duly sworn upon oath states that he is the  
Publisher of

**The Gyp Hill  
PREMIERE**

110 N. Main P.O. Box 127  
Medicine Lodge,  
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 18, 2011  
2nd Publication was made on \_\_\_\_\_  
3rd Publication was made on \_\_\_\_\_  
4th Publication was made on \_\_\_\_\_  
5th Publication was made on \_\_\_\_\_  
6th Publication was made on \_\_\_\_\_

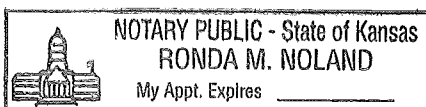
Publication Fees \$ 32.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 22 day of July, 2011

[Signature: Ronda M. Noland]  
(Notary Public)

My commission expires: 9-30-2013



**PUBLIC NOTICE**  
Published in The Gyp Hill Premiere Monday, July 18, 2011

**NOTICE OF BUDGET HEARING**

2012

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**ELM MILLS TOWNSHIP  
BARBER COUNTY**

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Special Machinery							
Totals	87,957	29.733	88,063	27.559	82,174	75,042	27.298
Less: Transfers	17,472		0		0		
Net Expenditure	70,485		88,063		82,174		
Total Tax Levied	81,487		76,943		82,174		
Assessed Valuation:					XXXXXXXXXXXXXXX		
Township	2,740,562		2,791,983		2,749,002		
Outstanding Indebtedness, Jan 1	2009		2010		2011		
O.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.  
Max L. Schroeder  
Township Officer